

## State of New Jersey Local Government Services

Year:	2019	<b>Municipal User</b>	Friendly E	Budget	
MUNICIPALITY:	0114 Linwood City - Cou	nty of Atlantic		Adopted	
Municode:			Filename	: 0114 fba 2019.xlsm	_
	Website:	www.linwoodcity.org			
	Phone Number:		609-927-4108		
	Mailing Address:		400 Poplar Ave		
		1			
Email the UFB if no		Municipality:	Linwood	State: NJ   Zip:   08221	
First Name	<b>Mayor</b> Middle Name	Last Name	Term Expires	Business Email	
Richard	L	DePamphillis III	12/31/2019	linwoodmayor@comcast.net	
	Chief Administr	ative Officer			
	<b>Chief Financial</b>	Officer	-		
Anthony	John	Strazzeri		astrazzeri@linwoodcity.org	
	Municipal Clerk		-		
Leigh	Ann	Napoli		Inapoli@linwoodcity.org	
	Registered Mun	icipal Accountant	_		
Leon	P	Costello		lcostello@ford-scott.com	
	Governing Body	y Members	-		
First Name	Middle Name	Last Name	Term Expires	Business Email	
June		Byrnes	12/31/2021	jbyrnes@linwoodcity.org	
Stacy		DeDomenicis	12/31/2019	sdedomenicis@linwoodcity.org	
Eric		Ford	12/31/2020	eford@linwoodcity.org	
Todd		Gordon	12/31/2021	tgordon@linwoodcity.org	
Brian	D	Heun	12/31/2019	bheun@linwoodcity.org	
Darren		Matik	12/31/2020	dmatik@linwoodcity.org	1970 1850 1850
Ralph		Paolone	12/31/2020	rpaolone@linwoodcity.org	

### USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2040 C. J. J. W. D.					C		
2018 Calendar Year Proper	Calendar Year	Calendar Year		Ava Docidontial	Current Year 2019 E	Actual/Estimated	Toy Lovy
			% of	Avg Residential	<u>Taxes</u>	Actual/Estimateu	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	M 11 1D T	A CODY I A Y	<b>#0.734.376.57</b>
Municipal Purpose Tax	0.917	\$8,702,694.00	26.94%	\$2,713.63	Municipal Purpose Tax	ACTUAL	\$8,734,376.57
Municipal Library	0.031	\$301,805.00	0.93%	\$91.74	Municipal Library	ACTUAL	\$298,759.00
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.262	\$11,988,106.00	37.11%	\$3,734.57	Local School District	ESTIMATED	\$12,452,840.00
Regional School District	0.708	\$6,714,882.00	20.79%	\$2,095.15	Regional School District	ESTIMATED	\$6,900,000.00
County Purposes	0.463	\$4,391,771.45	13.60%	\$1,370.13	County Purposes	ESTIMATED	\$4,391,771.45
County Library			0.00%	\$0.00	County Library	***	
County Board of Health	0.020	\$191,458.75	0.59%	\$59.19	County Board of Health	ESTIMATED	\$191,458.75
County Open Space	0.001	\$11,439.10	0.04%	\$2.96	County Open Space	ESTIMATED	\$11,439.10
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2018 Budget)	3.402	\$32,302,156.30	100.00%	\$10,067.37	Total ESTIMATED amount to be raised by t	axes	\$32,980,644.87
Total Taxable Valuation as of	October 1, 2018	\$938,248,800.00			Revenue Anticipated, Excluding Tax Levy		3,417,740.24
(To be used to calculate the current year tax rate	· · · · · · · · · · · · · · · · · · ·	Ψ330,210,000.00			Budget Appropriations, before Reserve for U	 Incollected Tayes	11,587,065.81
Current Year Average Residential Ass		\$295,925.00			Total Non-Municipal Tax Levy	neonected Taxes	\$23,947,509.30
Current Teat Average Residential Ass	=	Ψ2/3,723.00			Amount to be Raised by Taxes - Before RUT	1	\$32,116,834.87
	D V		7		Reserve for Uncollected Taxes (RUT)		
	Prior x	<u>ear to Current Year C</u>	<u> Jomparison</u>				\$810,000.14
		34 11 130	77. ID. (		Total Amount to be Raised by Taxes		\$32,926,835.01
	Prior Year	n - Municipal Purposes Current Year	% Change (+/-)	1	% of Tax Collections used to Calculate RUT		97.54%
	0.917	0.931	1.53%		70 of Tax Concetions used to Calculate ICOT	=	71.517
	0.917	0.931	1.3370	_	If % used exceeds the actual collection % the	.n	
						<b>M</b>	
	Comparisor	1 - Municipal Purposes	s Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$8,702,694.00	\$8,734,376.57	0.36%	\$31,682.57	Tax Collections - ACTUAL as of Prior Y	ear	
					Total Tax Revenue, Collections CY 2018	*****	31,579,466.69
9	Comparison - Impact	t on Avg. Residential T	Tax Payment (Mur	nicipal Purposes Onl	Total Tax Levy, CY 2018	_	32,370,949.24
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2018		97.55%
	\$2,713.63	\$2,755.06	1.53%	\$41.43		=	
	Ψ2,713.03	Ψ2,733.00	1.5570	ή ψ11,15	Delinquent Taxes - December 31, 2018		\$334,365.41
				CL 4 TIED 1	Domination December 51, 2010	=	ψου 1,505.71
				Sheet UFB-1			

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
Surplus	21.74%	\$100,000.00	\$460,000.00	\$560,000.00	\$560,000.00	•						1.3
Local Revenue	4.84%	\$66,192.65	\$1,368,207.35	\$1,434,400.00	\$1,434,400.00	Na Property A.	* * * * * * *				+11	
State Aid (without offsetting appropriation)	-0.13%	(\$809.00)	\$600,417.00	\$599,608.00	\$599,608.00	Application of the second of the	ga spiller egsteg.	The september of the section	er Ett er 194 gelang.			
Uniform Construction Code Fees	-0.95%	(\$1,440.00)	\$151,440.00	\$150,000.00	\$150,000.00	attaiste and						
Special Revenue Items w/ Prior Written Consent	: <sup>20</sup>											
Shared Services Agreements	#DIV/0!	\$0.00		\$0.00	Medicalisation states in time	enamagiga englis					The California of the	percentage and the second
Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00		grade that is not be		And the second second	Section 1997	Assessment a second	1110	
Public and Private Revenue	-32.93%	(\$113,541.73)	\$344,827.97	\$231,286.24	\$231,286.24			<ul> <li>Charles De transfer du Direction de la constante de la constante</li></ul>				The second section is
Other Special Items	-0.70%	(\$546.85)	\$77,992.85	\$77,446.00	\$77,446.00		and the established and	A CONTRACTOR OF THE STATE OF TH	A formación (A a la mar)	the profession of the excellent	1.11	
Receipts from Delinquent Taxes	-9.28%	(\$37,315.85)	\$402,315.85	\$365,000.00	\$365,000.00							DVACATA ELVERA JAGA
Amount to be raised by taxation												
Local Tax for Municipal Purposes	0.36%	\$31,682.57	\$8,702,694.00	\$8,734,376.57	\$8,734,376.57						informa southweils	
Minimum Library Tax	-1.01%	(\$3,046.00)	\$301,805.00	\$298,759.00	\$298,759.00				Vita i se esta de como de esta de como			
Open Space Levy Tax	#DIV/0!	\$0.00	REPROPERTY.	\$0.00	No Tributare street							1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1
Addition to Local District School Tax	-29.03%	(\$164,802.00)	\$567,642.00	\$402,840.00	\$402,840.00						1000	
Deficit General Budget	#DIV/0!	\$0.00		\$0.00	1. Talan 1994 14 94 4 4 4 5 5 6 5 6 5 6 5 6 6 6 6 6 6 6 6	44 8 7 7 7 8 7 74 1 4 8 7 1 4 1 A	The State of the S				Server of the Little Block	The second of the Aug
Total	-0.95%	(\$123,626.21)	\$12,977,342.02	\$12,853,715.81	\$12,853,715.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Local Revenue State Aid (without offsetting appropriation) Uniform Construction Code Fees Special Revenue Items w/ Prior Written Consent Shared Services Agreements Additional Revenue Offset by Appropriations Public and Private Revenue Other Special Items Receipts from Delinquent Taxes Amount to be raised by taxation Local Tax for Municipal Purposes Minimum Library Tax Open Space Levy Tax Addition to Local District School Tax Deficit General Budget	Surplus	Current vs.   Prior Year   Surplus   21.74%   \$100,000.00     Local Revenue   4.84%   \$66,192.65     State Aid (without offsetting appropriation)   -0.13%   (\$809.00)     Uniform Construction Code Fees   -0.95%   (\$1,440.00)     Special Revenue Items w/ Prior Written Consent     Shared Services Agreements   #DIV/0!   \$0.00     Additional Revenue Offset by Appropriations   #DIV/0!   \$0.00     Public and Private Revenue   -32.93%   (\$113,541.73)     Other Special Items   -0.70%   (\$546.85)     Receipts from Delinquent Taxes   -9.28%   (\$37,315.85)     Amount to be raised by taxation     Local Tax for Municipal Purposes   0.36%   \$31,682.57     Minimum Library Tax   -1.01%   (\$3,046.00)     Open Space Levy Tax   #DIV/0!   \$0.00     Addition to Local District School Tax   -29.03%   (\$164,802.00)     Deficit General Budget   #DIV/0!   \$0.00	Current vs.   Prior Year   Y	Current vs. Prior Year   Current vs. Prior Year   Revenue (Prior Year)   Revenue (Current Year)	Surplus   21,74%   \$100,000.00   \$460,000.00   \$560,000.	Surplus	Surplus   Current vs. Prior Year   Vear	Surplus   21.74%   \$100,000.00   \$460,000.00   \$560,000.00   \$560,000.00   \$1,434,400.00   \$	Current vs.   Prior Year   Pr	Data Realized   Current vs.   Prior Year   Prior Year	Surplus

Sheet UFB-2

#### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	5.00	9.00	-8.08%	(\$83,896.73)	\$1,038,261.97	\$954,365.24	\$954,365.24	100	Section 1	114.	Add And DAVID	* * *	and the street	The state of the s	Audit Ng
21	Land-Use Administration	0.00	1.00	-0.58%	(\$276.00)	\$47,676.00	\$47,400.00	\$47,400.00	11 TAPE AND A	\$15	1 11 11	314 A 211 A 114 T		The State of the State of the	13.44.4	1141441
22	Uniform Construction Code	1.00	4.00	-23.66%	(\$38,737.00)	\$163,694.00	\$124,957.00	\$124,957.00		Harris Michigan Ch		Table and processing	a Maria da Arabanah	sanaraga sakara	A Salari Company	28 (20)
23	Insurance	0.00	0.00	-12.35%	(\$219,078.00)	\$1,774,183.00	\$1,555,105.00	\$1,555,105.00		The second		///	n negative.	The Artifette con	50.5	Section 1999
25	Public Safety	21.00	28.00	8.79%	\$206,545.00	\$2,348,736.00	\$2,555,281.00	\$2,555,281.00		All the transfer of the		State of Artistan Control			A Committee of the Comm	22.27437.27 2.2470
26	Public Works	6.00	0.00	2.81%	\$23,459.00	\$836,281.00	\$859,740.00	\$859,740.00		gamana a su a sua a a a a a a		Section 1997		divising the process	3474 11771 11741	PREDICTION DURING
27	Health and Human Services	0.00	0.00	0.00%	\$0.00	\$9,600.00	\$9,600.00	\$9,600.00				glade entre herre har men	- AND ALTERNATION OF THE PROPERTY OF THE PROPE	Epitation for the party		sayan ay sa sanan ah
28	Parks and Recreation	0.00	1.00	26.53%	\$8,250.00	\$31,100.00	\$39,350.00	\$39,350.00				Alexander participation	Percelligi Administ	The search of the control of	111	
29	Education (including Library)	0.00	0.00	-1.01%	(\$3,046.00)	\$301,805.00	\$298,759.00	\$298,759.00				AND THE STATE OF STAT		The second section of	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
30	Unclassified	0.00	0.00	0.00%	\$0.00	\$5.00	\$5.00	\$5.00				The state of the state of the state of		The state of the state of the	1 11144	n Karjo IV. I patrijaki
31	Utilities and Bulk Purchases	0.00	0.00	2.33%	\$23,556.00	\$1,009,638.00	\$1,033,194.00	\$1,033,194.00							A view med in the visit Audigst	
32	Landfill / Solid Waste Disposal	0.00	0.00	3.30%	\$20,068.00	\$607,500.00	\$627,568.00	\$627,568.00					data spirangangangan	Approximately the second	The section of the se	
35	Contingency	0.00	0,00	0.00%	\$0.00	\$500.00	\$500.00	\$500.00	Manager and the second of the		ferrej Pilipper en merk	The state of the Committee of the	1600 y paragana na kumari	ela la cere di la la carrega	enemer entitlet	
36	Statutory Expenditures	0.00	0.00	3.13%	\$28,973.00	\$926,370.00	\$955,343.00	\$955,343.00			paga aste antendessa.		Million of the state of the	ACT OF THE SECRET ASSAULT		
37	Judgements	0.00	0.00	#DIV/0!	\$0.00		\$0.00				distribute near an innerg		e para la servició de la servició		A DESCRIPTION	Nggigata Namadag
42	Shared Services	0.00	0.00	2.95%	\$18,699.00	\$633,800.00	\$652,499.00	\$652,499.00		Will Control of the con-	punta Valuerin inseksiä		43433333334	2000 BROWN SANGE	- Najadiki ayayaa k	
43	Court and Public Defender	0.00	0.00	#DIV/0!	\$0.00		\$0.00			Programme and	And the second state of the second states	All the second of the second	anna, mmtaa)			stratiga produced to a
44	Capital	0.00	0.00	-88.46%	(\$69,000.00)	\$78,000.00	\$9,000.00	\$9,000.00		PERSONAL PROPERTY.	A to the territorial Mark	Marine and a second	energy and the second	NACH SANGAN BO	gewalan in health in	
45	Debt	0.00	0.00	5.40%	\$95,854.00	\$1,775,495.00	\$1,871,349.00	\$1,871,349.00		Service Contract		Approximation of the		BANK PARAM	Deliberation of the party	
46	Deferred Charges	0.00	0.00	#DIV/0!	\$18,860.57	\$0.00	\$18,860.57	\$18,860.57		and the feet of the second particles		Marie and the second			ag 1. s Sees of the 5.75 electronic	transplanta in this section
48	Debt - Type 1 School District	0.00	0.00	-27.67%	(\$164,802.00)	\$595,642.00	\$430,840.00	\$430,840.00				gråde så mikure, hat same		jaji voja strokomini	and the second sections of the	
50	Reserve for Uncollected Taxes	0.00	0.00	1.25%	\$10,000.00	\$800,000.00	\$810,000.00	\$810,000.00				and the second second second		gang terlibede see		
55	Surplus General Budget	0.00	0.00	#DIV/0!	\$0.00	Ally Communities as	\$0.00	Alternative second states	Terror de papara de la	ter man translation		ALCOHOL TO THE		And the second second	entra e e e e e e e e e e e e e e e e e e e	na neral je avannih amerika kojajn
*****	Total	33.00	43.00	-0.96%	(\$124,571.16)	\$12,978,286.97	\$12,853,715.81	\$12,853,715.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

## USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

			7	STRUCTURAL.		
	Revenues at Risk	Teducion Future V.	Str.	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
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			MAN			
		V.				
		N. W.				
		1000VC V(1146				

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asso	essments - Taxable Prop	erties (October 1, 2018 Valu	ie)	Property Tax Assess	sments - Exempt Prop	erties (October 1, 2018 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	122	\$14,122,400.00	1.49%	15A Public Schools	7	\$43,754,200.00	51.98
2 Residential	2,736	\$817,669,500.00	86.10%	15B Other Schools	1	\$426,200.00	0.5
A/3B Farm			0.00%	15C Public Property	43	\$12,408,700.00	14.7
4A Commercial	152	\$117,903,400.00	12.41%	15D Church and Charities	17	\$23,053,700.00	27.3
4B Industrial			0.00%	15E Cemeteries & Graveyards	2	\$244,700.00	0.2
4C Apartments			0.00%	15F Other Exempt	16	\$4,291,000.00	5.1
A/5B Railroad			0.00%				
A/6B Business Personal Property			0.00%	_			
Total	3,010	\$949,695,300.00	100.00%	Total	86	\$84,178,500.00	100.0
Average Ratio (%), Assessed to Tr	ue Value	105.96%					
Equalized Valuation, Taxable Prop	erties	\$896,277,180.07		Percentage of Exempt vs.			
				Non-Exempt Properties	8.86%		
Total # of property tax appeal	s filed in 2018	County Tax Board	228,00				
		State Tax Court	7.00				
Number of 2018 County Tax Board	d decisions appealed to Ta	x Court	2.00				
Number of pending property tax ap			2.00				
	-						
Amount paid out by municipality for	or tax appeals in 2018		\$366,440.00				

	Prior Budget Year's Payn		(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2018 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

#### USER FRIENDLY BUDGET SECTION

								O.		Tax Exemptions	<b>711</b>								
Prior Budget Yea	ar's Payments in L	ieu of Tax (PILO	T) - Long Term Tax	Exemptions	Prior Budget Yea	r's Payments in Li	eu of Tax (PILO	T) - Long Term T	ax Exemptions	Prior Budget Ye	ar's Pavments in Li	ieu of Tax (PILOT	) - Long Term Tax	Exemptions	Prior Budget	Year's Payments in Li	eu of Tax (PILOT	) - Long Term Tax Ex	emptions
Project Name	Type of Project (use drop-down		Accessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	L	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate
Name	lor data entry)	FILO1 bining	Assessed value	ZOTO TOTAL TAX IVALC	Tranc	Tor data cita y	THEOT BILLING	TISSESSEE THILE	1 1010 10101 1011		1	7	1 1		The state of the s	1 100000		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
						77.55	1		\$1,000 \$150	Notice Sugar	1 1411	39, 30	1 1 1 1 1 1 1 1 1		19 S S S S S S S S S S S S S S S S S S S		11 11 11		No. 2017/19 64
		77.7	4, 4,4,5,5,45				1 1 1 1 1 1	1 Nation (5.11)	100000000000000000000000000000000000000	19,50,000			50.00	1,74 a mara ang 117 (178)	Territoria de la companya della companya della companya de la companya della comp	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			4.244
many transfer of the state of		100 000	G 70.45 NO	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	100000000000000000000000000000000000000	- No. 8 (1887) (N		15.40	A 100 May 200 May 200	The North North Control		13 4 5 5 7 7	150 100 100				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	141111111111111111111111111111111111111	
		3,123,14	7.7	150000000000000000000000000000000000000	1,000	V 33.00	70.20.00	4 3 4 5 4 5 1 1 1	1 1000000000000000000000000000000000000	AND THE STATE OF	1,200,000		1,271	Av. 13 a a Christy	- E	18.50 18.50	111111111		**
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CALCULATION NO.	11 150 150 1	75.5	NAME OF STREET	N. N. N. N. N. J. S.			14.5, 13.5	Pagagana an		S28, 8, 8, 30 (1997)	1.00(10.00(1).00(1)	ig Law to the	5 5 75 6 77 75	The property of the party of the	seem in the second	San	100 Per 100 Pe		
AND AND AND A STREET	State of the state	1111111111111	V - 1 1933.00	A 15 (A 5 5 1 1 1 5 4)	10 (10 (10 (10 (10 (10 (10 (10 (10 (10 (	V 3275 FAS	100 100 100	NA IA IA IA	V 3505 PM 1 154		The second	<ul> <li>1 % 1% 1 % 1 % 1 % 1 % 1 %</li> </ul>	estigned to a con-	28000 (2800 2800	to the state of th	e Parament	1.500 (1.500)	5,794,155,544	
50 (A.S. 19) (A.S. 19)			3,73,75	<ul> <li>4.5, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,</li></ul>	e i de la companya da ser esta de la companya de l	10.00	10.000	1 34,744,743	14.50(44)(44)	Brown and Control	North Control	# - 40° t	100000000000000000000000000000000000000	PERSONAL PROPERTY.	N.W. Budy N.	1474.11.11		5 N. A.M. 64 R.	SEA CARE
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Mark "X" if Grand Total															Total Long Term Exempti	ons - GRAND TOTAL	\$0.00	\$0,00	\$0,00
/L II G. LIII G. 20(1)	B											•							OL STEED CO.

Sheet UFB-6 Sheet UFB-6C

### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	8.00	86,447.38	\$65,935.00	\$0.00	\$9,303.43	\$0.00	\$11,208.95
Supervisory Staff (Department Heads & Managers)	4.00	0.00	411,464.04	\$282,067.00	\$0.00	\$39,799.65	\$41,646.00	\$47,951.39
Police Officers (Including Superior Officers)	18.00	0.00	2,851,751.55	\$1,539,133.00	\$179,732.00	\$453,582.50	\$387,097.00	\$292,207.05
Fire Fighters (Including Superior Officers)	3.00	5.00	569,398.74	\$302,590.00	\$51,301.00	\$89,173.27	\$66,173.00	\$60,161.47
All Other Union Employees not listed above	6.00	0.00	713,592.79	\$378,394.00	\$53,426.00	\$53,391.39	\$154,972.00	\$73,409.40
All Other Non-Union Employees not listed above	3.00	30.00	441,204.74	\$301,841.00	\$0.00	\$42,589.77	\$45,461.00	\$51,312.97
Totals	34.00	43.00	5,073,859.24	\$2,869,960.00	\$284,459.00	\$687,840.01	\$695,349.00	\$536,251.23

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

No

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

#### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	7.00	\$12,086.04	\$84,602.28	6.00	\$11,861.16	\$71,166.96
Parent & Child	3.00	\$21,633.96	\$64,901.88	2.00	\$21,231.60	\$42,463.20
Employee & Spouse (or Partner)	4.00	\$24,172.08	\$96,688.32	3.00	\$23,722.32	\$71,166.96
Family	16.00	\$33,720.00	\$539,520.00	20.00	\$33,092.76	\$661,855.20
Employee Cost Sharing Contribution (enter as negative - )			(\$181,959.00)			(\$166,770.87)
Subtotal	30.00		\$603,753.48	31.00		\$679,881.45
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	12	\$3,996.12	\$47,953.44	12	\$7,866.31	\$94,395.72
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	6	\$7,992.24	\$47,953.44	8	\$24,644.61	\$197,156.88
Family	9	\$22,448.40	\$202,035.60	8	\$36,869.39	\$294,955.12
Employee Cost Sharing Contribution (enter as negative - )						
Subtotal	27.00		\$297,942.48	28.00		\$586,507.72
GRAND TOTAL	57.00		\$901,695.96	59.00		\$1,266,389.17

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

The second secon				eck applicable		
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement	
City of Linwood Police Department	585.00	\$244,591.00	X	1. 14. 3.1		
Dity of Linwood Fire Department	44.00		X	199		
City of Linwood Public Works Department	766.00		X	property of the second		
City of Linwood City Hall Employees	802.00			X		
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Totals	2197.00	\$636,163.00				
Total Funds Reserved	on of and of 2040	\$35,368.54				
i otai Funds Ap	oropriated in 2019					

**UFB-9 Accumulated Absence Liability** 

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2020	2021	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
					A Commence of the Commence of		F 30 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	I to the graph of the state of
Local School Debt	\$4,259,287.00	\$4,259,287.00	\$0.00	1				
Regional School Debt	\$9,381,875.40	\$9,381,875.40	\$0.00	*				
				Bond Anticipation Notes - Principal	\$257,400.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$137,816.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	stately shelps care an order or each process	
0			\$0.00	Bonds - Principal	\$1,595,000.00	The second secon		10 10 10 10 10 10 10 10 10 10 10 10 10 1
0			\$0.00	Bonds - Interest	\$216,231.00	The second second second second second		\$118,400.00
0			\$0.00	Loans & Other Debt - Principal	\$82,907.00	1.0 0. 0. 0. 0. 0. 0.0	\$83,277.00	\$817,584.00
0			\$0.00	Loans & Other Debt - Interest	\$12,834.00	\$11,900.00	\$10,963.00	\$57,173.00
0			\$0.00					
0			\$0.00	Total	\$2,302,188.00	\$1,879,765.00	\$1,220,640.00	\$2,953,157.00
Municipal Purposes								
Debt Authorized	\$1,197,296.00		\$1,197,296.00	Total Principal	\$1,935,307.00	\$1,703,090.00	\$1,098,277.00	\$2,777,584.00
Notes Outstanding	\$4,851,865.00		\$4,851,865.00	Total Interest	\$366,881.00	\$176,675.00	\$122,363.00	\$175,573.00
Bonds Outstanding	\$4,490,713.00		\$4,490,713.00	% of Total Current Year Budget	17.91%			
Loans and Other Debt	\$1,198,375.72		\$1,198,375.72					
				Description		Debt Not Li	sted Above	
Total (Current Year)	\$25,379,412.12	\$13,641,162.40	\$11,738,249.72	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	7,092			Total Other				
Per Capita Gross Debt	\$3,578.60			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,655.14			Rating	A1			
·				Year of Last Rating	2014			
3 Yr. Average Property Valuation		\$911,634,002.33						
	=			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Prope	rty Valuation	1.29%		* 5	0	<u> </u>		

**Sheet UFB-10** 

#### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	City of Northfield	Court		1/1/2018	12/31/2020	\$137,021.00
Receiving	Egg Harbor Township MUA	Sewer Maintenance		1/1/2018	12/31/2021	\$142,380.00
Receiving	Township of Egg Harbor	Police Dispatch		1/1/2017	12/31/2021	\$355,098.00
	Atlantic County Utilities		A TOTAL CONTROL OF THE STATE OF	-		
Receiving	Authority	Trash Collection	· .	3/18/2013	3/17/2023	\$176,568.00
Receiving	Tricare	EMS	Joint Contract with City of Northfield	2/27/2016	2/26/2020	\$18,000.00
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#### USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your r	nunicipality

#### **USER FRIENDLY BUDGET SECTION - Notes**

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