

State of New Jersey Local Government Services

Year:	2018	Municipal User	Friendly F	Budget			
MUNICIPALITY:	0114 Linwood City - Cou	nty of Atlantic				Introduced	
Municode:			Filename	: 0114_fbi	_2018.xls	sm	
	Website:	www.linwoodcity.org					
	Phone Number:		609-927-4108				
	Mailing Address:		400 Poplar Ave				
Email the UFB if no	nt using Outlook	Municipality:	Linwood	State:	NJ Zip:	: 08221	
Linding of Burne	Mayor	1 Wantelpancy.	Litteda		145 2.15	<u> </u>	
First Name	Middle Name	Last Name	Term Expires	Business E	mail		
Richard	L	DePamphilis III	12/31/2019	linwoodmayor	@comcast.ne	t in the second	
	Chief Administr	ative Officer	•	•			
Richard	L	DePamphilis III		linwoodmayor	@comcast.ne	t .	
	Chief Financial	Officer	•				
Anthony	John	Strazzeri		astrazzeri@lir	woodcity.org		15
	Municipal Clerk		•				
Leigh	Ann	Napoli		Inapoli@linwo	odcity.org		1 00 4450
	Registered Mun	icipal Accountant	.				
Leon		Costello		lcostello@ford	-scott.com		
	Governing Body	y Members	•				
First Name	Middle Name	Last Name	Term Expires	Business E	mail		
Elliot	С	Beinfest	12/31/2018	ebeinfest@linv	voodcity.org		
Stacy		DeDomenicis	12/31/2019	sdedomenicis@	elinwoodcity.	org	
Eric	***	Ford	12/31/2020	eford@linwoo	dcity.org		
Todd		Gordon	12/31/2018	tgordon@linwo	oodcity.org		
Brian	D	Heun	12/31/2019	bheun@linwoo	dcity.org		
Darren		Matik	12/31/2020	dmatik@linwo	odcity.org		
Ralph		Paolone	12/31/2020	rpaolone@linv	oodcity.org		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

		entities levying proper			Current Year 2018 B		nn v
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	<u>Tax Rate</u>	<u>Tax Levy</u>	Total Levy	Taxpayer Impact			guarde e de care, describación de la companio de care.
Municipal Purpose Tax	0.896	\$8,615,521.00	26.88%	\$0.00	Municipal Purpose Tax	ACTUAL	\$8,702,694.0
Municipal Library	0.032	\$311,070.00		\$0.00	Municipal Library	ACTUAL	\$301,805.0
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.232	\$11,840,076.00	36.94%	\$0.00	Local School District	ESTIMATED	\$12,044,362.0
Regional School District	0.684	\$6,575,874.00	20.52%	\$0.00	Regional School District	ESTIMATED	\$6,700,000.0
County Purposes	0.468	\$4,498,555.77	14.04%	\$0.00	County Purposes	ESTIMATED	\$4,700,000.0
County Library			0.00%	\$0.00	County Library		
County Board of Health	0.020	\$195,962.89	0.61%	\$0.00	County Board of Health	ESTIMATED	\$125,000.0
County Open Space	0.001	\$12,377.24	0.04%	\$0.00	County Open Space	ESTIMATED	\$25,000.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2017 Budget)	3.333	\$32,049,436.90	100.00%	6 \$0.00	Total ESTIMATED amount to be raised by to	aves	\$32,598,861.00
Total Taxable Valuation as of (To be used to calculate the current year tax range Paridontial As		\$961,551,000.00			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U	ncollected Taxes	3,389,166.3 11,647,865.4
Current Year Average Residential As	sessment	\$298,933.00					\$22 504 262 O
					Total Non-Municipal Tax Levy		
	Prior V	Vaar ta Current Veer (Comparison		Amount to be Raised by Taxes - Before RUT		\$31,853,061.1
	Prior Y	Cear to Current Year C	<u>Comparison</u>		Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)		\$31,853,061.1 \$800,000.0
					Amount to be Raised by Taxes - Before RUT		\$23,594,362.00 \$31,853,061.10 \$800,000.00 \$32,653,061.10
		Year to Current Year Control of the Municipal Purpose Current Year		7	Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)		\$31,853,061.1 \$800,000.0 \$32,653,061.1
	Comparison	n - Municipal Purpose	s Tax Rate	· ·	Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes		\$31,853,061.1 \$800,000.0 \$32,653,061.1
	<u>Comparison</u> Prior Year	n - Municipal Purpose Current Year	s Tax Rate % Change (+/-)]	Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	F	\$31,853,061.1 \$800,000.0 \$32,653,061.1
	Comparison Prior Year 0.896	n - Municipal Purpose Current Year	s Tax Rate % Change (+/-) 2.23%]	Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT	F	\$31,853,061.10 \$800,000.00 \$32,653,061.10 97.55
	Comparison Prior Year 0.896 Comparison Prior Year	n - Municipal Purpose Current Year 0.916 n - Municipal Purpose Current Year	s Tax Rate % Change (+/-) 2.23% s Tax Levy % Change (+/-)	\$ Change (+/-)	Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used	n 40A:4-41c(\$31,853,061.1 \$800,000.0 \$32,653,061.1
	Comparison Prior Year 0.896 Comparison	n - Municipal Purpose Current Year 0.916 n - Municipal Purpose	s Tax Rate % Change (+/-) 2.23% s Tax Levy		Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Ye	n 40A:4-41c(\$31,853,061.1 \$800,000.0 \$32,653,061.1 97.55
	Comparison Prior Year 0.896 Comparison Prior Year \$8,615,521.00	n - Municipal Purpose Current Year 0.916 n - Municipal Purpose Current Year \$8,702,694.00	s Tax Rate % Change (+/-) 2.23% s Tax Levy % Change (+/-) 1.01%	\$87,173.00	Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Ye Total Tax Revenue, Collections CY 2017	n 40A:4-41c(\$31,853,061.1 \$800,000.0 \$32,653,061.1 97.55 1) 3 yr avg
	Comparison Prior Year 0.896 Comparison Prior Year \$8,615,521.00 Comparison - Impact	n - Municipal Purpose Current Year 0.916 n - Municipal Purpose Current Year \$8,702,694.00 t on Avg. Residential 7	s Tax Rate % Change (+/-) 2.23% s Tax Levy % Change (+/-) 1.01%	\$87,173.00 nicipal Purposes Onl	Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Ye Total Tax Revenue, Collections CY 2017 Total Tax Levy, CY 2017	n 40A:4-41c(\$31,853,061.1 \$800,000.0 \$32,653,061.1 97.55 1) 3 yr avg 31,264,050.3 32,151,013.1
	Comparison Prior Year 0.896 Comparison Prior Year \$8,615,521.00 Comparison - Impact	n - Municipal Purpose Current Year 0.916 n - Municipal Purpose Current Year \$8,702,694.00 t on Avg. Residential 7	s Tax Rate % Change (+/-) 2.23% s Tax Levy % Change (+/-) 1.01%	\$87,173.00	Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Ye Total Tax Revenue, Collections CY 2017	n 40A:4-41c(\$31,853,061.1 \$800,000.0 \$32,653,061.1 97.55 1) 3 yr avg 31,264,050.7 32,151,013.
	Comparison Prior Year 0.896 Comparison Prior Year \$8,615,521.00 Comparison - Impact	n - Municipal Purpose Current Year 0.916 n - Municipal Purpose Current Year \$8,702,694.00 t on Avg. Residential 7	s Tax Rate % Change (+/-) 2.23% s Tax Levy % Change (+/-) 1.01%	\$87,173.00 nicipal Purposes Onl	Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Ye Total Tax Revenue, Collections CY 2017 Total Tax Levy, CY 2017	n 40A:4-41c(\$31,853,061.10 \$800,000.00 \$32,653,061.10 97.55
	Comparison Prior Year 0.896 Comparison Prior Year \$8,615,521.00 Comparison - Impact Prior Year	n - Municipal Purpose Current Year 0.916 n - Municipal Purpose Current Year \$8,702,694.00 t on Avg. Residential 7 Current Year	s Tax Rate % Change (+/-) 2.23% s Tax Levy % Change (+/-) 1.01% Tax Payment (Mun % Change (+/-)	\$87,173.00 nicipal Purposes Onl \$ Change (+/-)	Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % the reference the statutory exception used Tax Collections - ACTUAL as of Prior Ye Total Tax Revenue, Collections CY 2017 Total Tax Levy, CY 2017	n 40A:4-41c(\$31,853,061.1 \$800,000.0 \$32,653,061.1 97.55 1) 3 yr avg 31,264,050.7 32,151,013.

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
338.10%	\$355,000.00	\$105,000.00	\$460,000.00	\$460,000.00							
-16.37%	(\$266,692.60)	\$1,628,692.60	\$1,362,000.00	\$1,362,000.00		YUVEN THE EAST					
-0.22%	(\$1,300.00)	\$600,908.00	\$599,608.00	\$599,608.00				CONTROL OF STREET		A CONTRACTOR OF THE STATE OF TH	
-2.70%	(\$5,408.50)	\$200,408.50	\$195,000.00	\$195,000.00			400000000000000000000000000000000000000				
nsent											
#DIV/0!	\$0.00		\$0.00								
s #DIV/0!	\$0.00		\$0.00								
805.48%	\$291,641.00	\$36,207.32	\$327,848.32	\$327,848.32							
-1.37%	(\$965.86)	\$70,675.86	\$69,710.00	\$69,710.00		aparete all all balls and		SAR HAR AND	ESSENTING THE CHARLES		
-3.15%	(\$12,178.59)	\$387,178.59	\$375,000.00	\$375,000.00							
1.01%	\$87,173.00	\$8,615,521.00	\$8,702,694.00	\$8,702,694.00				110000000000000000000000000000000000000			
-2.98%	(\$9,265.00)	\$311,070.00	\$301,805.00	\$301,805.00					breasily representation		
#DIV/0!	\$0.00	STORY OF THE WARREN	\$0.00								
2.47%	\$13,697.00	\$553,945.00	\$567,642.00	\$567,642.00							
#DIV/0!	\$0.00	Zenergy zent Februari zutzu.	\$0.00								
3.61%	\$451,700.45	\$12,509,606.87	\$12,961,307.32	\$12,961,307.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Current vs. Prior Year 338.10% -16.37% -0.22% -2.70% msent #DIV/0! 805.48% -1.37% -3.15% 1.01% -2.98% #DIV/0! 2.47% #DIV/0!	Current vs. Prior Year 338.10% \$355,000.00 -16.37% (\$266,692.60) -0.22% (\$1,300.00) -2.70% (\$5,408.50) msent #DIV/0! \$0.00 805.48% \$291,641.00 -1.37% (\$965.86) -3.15% (\$12,178.59) 1.01% \$87,173.00 -2.98% (\$9,265.00) #DIV/0! \$0.00 #DIV/0! \$0.00 \$13,697.00 #DIV/0! \$0.00	Current vs. Prior Year Year Revenue (Prior Year) 338.10% \$355,000.00 \$105,000.00 \$105,000.00 \$105,000.00 \$105,000.00 \$105,000.00 \$105,000.00 \$1,628,692.60 \$1,628,692.60 \$1,628,692.60 \$1,628,692.60 \$1,628,692.60 \$1,628,692.60 \$1,628,692.60 \$1,628,692.60 \$1,628,692.60 \$1,628,692.60 \$200,408.50 \$105,000 \$105,	Current vs. Prior Year Year	Spifference Current vs. Prior Year Y	Streence Current vs. Prior Year Streence (Prior Year) Streence (Prior Year) Streence (Current Year) Streence (Curr	Total Realized Revenue (Current vs. Prior Year Year	Sufference Current vs. Prior Year Prior	Soliterence Current vs. Prior Year Vear	Total Anticipated Revenue (Prior Year) Prior Prior Prior Pyear) Prior Pyear Prior Pyear Prior Pyear Prior Pyear Prior Pyear Prior Pyear Pyear) Prior Pyear	Soliterence Current vs. Prior Year S38.10% S355,000.00 S105,000.00 S460,000.00 S460,000.00 S1,628,692.60 S1,628,692.60 S1,628,692.60 S1,628,000.00 S599,608.00 S195,000.00 S195,000.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Po Full-Time Pa	- 11	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	5.00	9.00	55.42%	\$438,355.00	\$791,027.32	\$1,229,382.32	\$1,229,382.32				397,000,000,000,000,000	480000000000000000000000000000000000000		Congress Constituting	
21	Land-Use Administration	0.00	2.00	-2.22%	(\$1,080.00)	\$48,756.00	\$47,676.00	\$47,676.00				glater Cerk Texter organic		adalorana kanana ka	an difference and the	
22	Uniform Construction Code	2.00	3.00	0.17%	\$282.00	\$163,412.00	\$163,694.00	\$163,694.00				The Parket of Care	- propagation and a	RESERVATION OF THE PROPERTY OF		
23	Insurance	0.00	0.00	-3.33%	(\$63,672.00)	\$1,912,855.00	\$1,849,183.00	\$1,849,183.00	SERVICE AND SPACE AS A C					GREET STATE		
25	Public Safety	21.00	28.00	-1.48%	(\$35,108.00)	\$2,375,844.00	\$2,340,736.00	\$2,340,736.00				A ELECTRON STREET, AND A STREE		tilistictivisii aniskijiji	destriction destricts	
26	Public Works	6.00	0.00	-18.03%	(\$127,742.00)	\$708,323.00	\$580,581.00	\$580,581.00				2827 AND 2828 SERVICE	RESERVE SERVED ON	Attendants of the Asternation	DATE OF THE STATE	
27	Health and Human Services	0.00	0.00	0.00%	\$0.00	\$9,700.00	\$9,700.00	\$9,700.00	White days with the same of th							
28	Parks and Recreation	0.00	1.00	23.64%	\$5,850.00	\$24,750.00	\$30,600.00	\$30,600.00			STATE OF THE STATE	hij se innis sanahija		100000000000000000000000000000000000000		
29	Education (including Library)	0.00	0.00	-2.98%	(\$9,265.00)	\$311,070.00	\$301,805.00	\$301,805.00					AND ASSESSMENT OF A STATE OF A ST			
30	Unclassified	0.00	0.00	0.00%	\$0.00	\$5.00	\$5.00	\$5.00				Search Season Se	Biographic and the second			= A. (A. () A.
31	Utilities and Bulk Purchases	0.00	0.00	-14.65%	(\$165,105.00)	\$1,126,743.00	\$961,638.00	\$961,638.00					The state of the s			
32	Landfill / Solid Waste Disposal	0.00	0.00	1.76%	\$11,000.00	\$625,500.00	\$636,500.00	\$636,500.00				Assessment greek	HEAD WAS CONTRACTED AND ADDRESS.			
35	Contingency	0.00	0.00	0.00%	\$0.00	\$500.00	\$500.00	\$500.00				Tulin Tally of State				
36	Statutory Expenditures	0.00	0.00	6.04%	\$52,730.00	\$873,640.00	\$926,370.00	\$926,370.00					Alexander and the			
37	Judgements	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00				SASSESSION OF THE PROPERTY OF				
42	Shared Services	0.00	0.00	31.89%	\$153,237.00	\$480,563.00	\$633,800.00	\$633,800.00				Alejiya Kirin Kasasa Kasa	V655-455-54-55-0-0-0-0-0-0-0-0-0-0-0-0-0-0			
43	Court and Public Defender	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00				ARTHURALINA				
44	Capital	0.00	0.00	93.79%	\$37,750.00	\$40,250.00	\$78,000.00	\$78,000.00				RANGES CONTRACTOR	Walter Committee Com			
45	Debt	0.00	0.00	2.10%	\$36,470.00	\$1,739,025.00	\$1,775,495.00	\$1,775,495.00				Elaharan Palabah Mas				
46	Deferred Charges	0.00	0.00	-100.00%	(\$40,180.00)	\$40,180.00	\$0.00	\$0.00				Marite Verriget (1986)	***************************************			
48	Debt - Type 1 School District	0.00	0.00	2.35%	\$13,697.00	\$581,945.00	\$595,642.00	\$595,642.00			general properties				ESEENVALUETENES.	
50	Reserve for Uncollected Taxes	0.00	0.00	23.08%	\$150,000.00	\$650,000.00	\$800,000.00	\$800,000.00	distribution and the second		Spiritiment to the first of the	digiringi batana	and the property and the second			
55	Surplus General Budget	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	Alifavaragamayan ingi	nvijarijanjaliki inter	ANTERNATIONAL PROPERTY.	dicessories en la principal			Andrew extramitive pil	
	Total	34.00	43.00	3.66%	\$457,219.00	\$12,504,088.32	\$12,961,307.32	\$12,961,307.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Non-recm.	Future V.	Sir.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
N. S. A. S.					
		10 110 10 10 11 10 10 10 11 10 10 10 10 10 10 10 10 10 10 10 1			
	12.00				
	V. V. V.				
	derver div				
		Manager.			
		11.00			
11 (A)				X 10 TO THE TOTAL STATE OF THE T	

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

rioperty 1ax A	ssessments - Taxable Prop	erties (October 1, 2017 Valu	<u>(e)</u>	Property Tax Asses	ssments - Exempt Prop	erties (October 1, 2017 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	122	\$14,122,400.00	1.49%	15A Public Schools	7	\$43,754,200.00	51.989
2 Residential	2,736	\$817,881,000.00	86.10%	15B Other Schools		\$426,200.00	0.51
3A/3B Farm			0.00%	15C Public Property	43	\$12,408,700.00	14.74
4A Commercial	152	\$117,903,400.00	12.41%	15D Church and Charities	17	\$23,053,700.00	27.39
4B Industrial			0.00%	15E Cemeteries & Graveyards	2	\$244,700.00	0.29
4C Apartments			0.00%	15F Other Exempt	240.500.16	\$4,291,000.00	5.109
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
Total	3,010	\$949,906,800.00	100.00%	Total	86	\$84,178,500.00	100.009
Average Datic (0/) Assessed to	Two Volus	106 2007					
Average Ratio (%), Assessed to Equalized Valuation, Taxable Pr		106.20% \$894,450,847.46		Percentage of Exempt vs.	8 86%		
	operties		307.00	Percentage of Exempt vs. Non-Exempt Properties	8.86%		
Equalized Valuation, Taxable Pr	operties	\$894,450,847.46			8.86%		
Equalized Valuation, Taxable Pr	operties	\$894,450,847.46 County Tax Board State Tax Court	307.00 11.00 7.00		8.86%		
Equalized Valuation, Taxable Pr	eals filed in 2017 ard decisions appealed to Ta	\$894,450,847.46 County Tax Board State Tax Court	11.00		8.86%		

	Prior Budget Year's Payr	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2017 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Prior Budget Ye	ar's Payments in L	ieu of Tax (PILO)) - Long Term Tax	Exemptions	Prior Budget Year	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					x Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions								
Project Name	Type of Project (use drop-down for data entry)	1	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Proje Nan	ect (use	e of Project drop-down data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Ra
ejindi Malda Pikanji	in difficulties	 delaggendade 	A MANAGEMENT						ta silekilai angatidi	AND	white tells in the									
galandi kalinda basida	 Alleldaufelije 						whethishaanis	Principal Company				est, should be ship to	a manakanning pangg	a licensianostravini	gracijiwas	(Agaylayayin) indini		- lytally kingsin	aj matematijinga	
	And Angles in the Person			Charles and the second	Anna in the second		MARK MARKET		Aligne betrettligte benedet	Sit denne heldeldingskyd	same electrical and a second		Participal Control	n salipatekhingidekhidi	officers security	sakingsiben jelahan Teloplogis	vola o teritoria	ominial/antinat	Althoritomical (agg)	C Markety Control (1)
Marie er de er en	William States	R MUSEUM NAMES	n sincethalidas		AND RESERVED AND R	C TERRORAMINON	Teliconnection.	AUSKONIANTEN			gasasaanaana	NUMBER OF STREET						ASSESSMENT OF THE PROPERTY OF	Mark Committee	
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Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	8.00	85,656.16	\$65,935.00	\$0.00	\$8,512.21	\$0.00	\$11,208.95
Supervisory Staff (Department Heads & Managers)	4.00	0.00	384,073.01	\$257,541.00	\$6,850.00	\$33,248.54	\$41,487.00	\$44,946.47
Police Officers (Including Superior Officers)	18.00	0.00	2,564,474.43	\$1,368,767.00	\$195,774.00	\$349,172.46	\$384,789.00	\$265,971.97
Fire Fighters (Including Superior Officers)	3.00	4.00	564,174.12	\$299,996.00	\$53,246.00	\$76,528.98	\$74,352.00	\$60,051.14
All Other Union Employees not listed above	6.00	0.00	760,993.48	\$410,911.00	\$30,000.00	\$53,048.61	\$192,079.00	\$74,954.87
All Other Non-Union Employees not listed above	5.00	29.00	595,291.68	\$417,379.00	\$7,186.00	\$53,883.63	\$44,667.00	\$72,176.05
Totals	36.00	41.00	4,954,662.88	\$2,820,529.00	\$293,056.00	\$574,394.43	\$737,374.00	\$529,309.45

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

No

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	6.00	\$11,861.16	\$71,166.96	11.00	\$11,861.16	\$130,472.76
Parent & Child	2.00	\$21,231.60	\$42,463.20	3.00	\$21,231.60	\$63,694.80
Employee & Spouse (or Partner)	3.00	\$23,722.32	\$71,166.96	3.00	\$23,722.32	\$71,166.96
Family	20.00	\$33,092.76	\$661,855.20	18.00	\$33,092.76	\$595,669.68
Employee Cost Sharing Contribution (enter as negative -)			(\$166,770.87)			(\$171,485.36)
Subtotal	31.00		\$679,881.45	35.00		\$689,518.84
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	12	\$7,866.31	\$94,395.72	10	\$8,739.64	\$87,396.40
Parent & Child			\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	8	\$24,644.61	\$197,156.88	12	\$24,788.24	\$297,458.88
Family	8	\$36,869.39	\$294,955.12	5	\$41,500.44	\$207,502.20
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	28.00		\$586,507.72	27.00		\$592,357.48
GRAND TOTAL	59.00		\$1,266,389.17	62.00		\$1,281,876.32

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

		1		eck applicable		
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement	
City of Linwood Police Department	514.00	\$210,953.00	X			
City of Linwood Fire Department	45.00		X	Visionalitybili		
City of Linwood Public Works Department	737.00		X			
City of Linwood City Hall Employees	762.00			X		
	The state of the s		N. S. A.			
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			Anna Carlotte (Carlotte Carlotte Carlot	2017015/10/2012/00/20		
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Totals	2058.00	\$582,936.00				
Total Funds Reserved		\$35,357.95				
Total Funds App	ropriated in 2018	\$5.00				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2019	2020	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$5,769,864.00	\$5,769,864.00	\$0.00	Utility Fund - Principal				
Regional School Debt	\$10,211,220.52	\$10,211,220.52	\$0.00	11 '				
		· / /	· · · · · · · · · · · · · · · · · · ·	Bond Anticipation Notes - Principal	\$339,400.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$131,611.00			
0			\$0.00	 Bonds - Principal	\$1,525,000.00	\$1,595,000.00	\$1,620,000.00	\$2,975,000.00
0			\$0.00	Bonds - Interest	\$264,556.00	\$216,231.00	\$164,775.00	\$229,800.00
0			\$0.00	Loans & Other Debt - Principal	\$82,727.00	\$82,907.00	\$83,090.00	\$900,861.00
0			\$0.00	Loans & Other Debt - Interest	\$13,764.00	\$12,834.00	\$11,900.00	\$68,136.00
0			\$0.00					
0			\$0.00	Total	\$2,357,058.00	\$1,906,972.00	\$1,879,765.00	\$4,173,797.00
Municipal Purposes								
Debt Authorized	\$1,945,796.00		\$1,945,796.00	Total Principal	\$1,947,127.00	\$1,677,907.00	\$1,703,090.00	\$3,875,861.00
Notes Outstanding	\$2,235,765.00		\$2,235,765.00	Total Interest	\$409,931.00	\$229,065.00	\$176,675.00	\$297,936.00
Bonds Outstanding	\$5,657,136.00		\$5,657,136.00	% of Total Current Year Budget	18.19%			
Loans and Other Debt	\$1,455,580.32		\$1,455,580.32					
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$27,275,361.84	\$15,981,084.52	\$11,294,277.32	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	7,092			Total Other				
	#2.045.02			Dand Dating	Moodyla	Standard & Poors	Fitch	
Per Capita Gross Debt	\$3,845.93			Bond Rating	Moody's	Standard & Poors	<u>FIICH</u>	
Per Capita Net Debt	\$1,592.54			Rating	Provide a consequence of the second of the s			
3 Yr. Average Property Valuation		\$024 \$20 1 <i>45</i> 22		Year of Last Rating	2014			
13 11. Average Troperty valuation	=	\$934,830,145.33		 Mark "X" if Municipality has	no hand rating			
Net Debt as % of 3 Year Avg Prope	erty Valuation	1.21%		Intark A in Municipanty has	no nona raung			
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Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	City of Northfield	Court		1/1/2018	12/31/2020	\$131,045.00
Receiving	Egg Harbor Township MUA	Sewer Maintenance		1/1/2018	12/31/2021	\$140,000.00
Receiving	Township of Egg Harbor	Police Dispatch		1/1/2017	12/31/2021	\$344,755.00
	Atlantic County Utilities Authority	Trash Collection		3/18/2013	3/17/2018	\$140,000.00
Receiving	Tricare	H The state of the	Joint Contract with City of Northfield	2/27/2016	2/26/2019	\$18,000.00
Receiving	Theme	ZNU	Some Contract with City of Tvorumou	E/ZIIZ010	2/20/2019	#10,000.00
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

lease set forth below the names of all authorities and fire districts that serve your municipality					
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				50.00	

USER FRIENDLY BUDGET SECTION - Notes

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