

State of New Jersey Local Government Services

Year:	2017	Municipal User	Friendly E	Budget			
MUNICIPALITY:	0114 Linwood City - Cou	nty of Atlantic				Introduced	
Municode:			Filename	: 0114_fbi_	2017.xls	sm	
	Website:	www.linwoodcity.org					
	Phone Number:		609-927-4108				
	Mailing Address:		400 Poplar Ave				
		_					
Email the UFB if no	t using Outlook	Municipality:	Linwood	State:	NJ Zip:	08221	10.000
First Name	Mayor Middle Name	Last Name	Term Expires	Business En	nail		
Richard	L	DePamphilis III	12/31/2019	linwoodmayor@	Pcomcast.net		
	Chief Administr	ative Officer					
Richard	L	DePamphilis III		linwoodmayor@	Pcomcast.net		
	Chief Financial	Officer	-				
Anthony	John	Strazzeri		astrazzeri@linv	woodcity.org		
	Municipal Clerk		-				
Leigh	Ann	Napoli		Inapoli@linwoo	dcity.org		
	Registered Mun	icipal Accountant	_				
Leon		Costello		lcostello@ford-s	scott.com		113 70 112
First Name	Governing Body Middle Name	/ Members Last Name	Term Expires	Business En	nail		
Elliot	lc .	Beinfest	12/31/2018	ebeinfest@linw	oodcity.org		
Stacy		DeDomenicis	12/31/2019	sdedomenicis@	linwoodcity.o	rg	
Eric		Ford	12/31/2017	eford@linwood	city.org		
Todd		Gordon	12/31/2018	tgordon@linwo	odcity.org		
Brian	D	Heun	12/31/2019	bheun@linwood	dcity.org		
Darren		Matik	12/31/2017	dmatik@linwoodcity.org			
Ralph		Paolone	12/31/2017	rpaolone@linwo	odcity.org		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	rty tax Levies - ALL	entities levying proper			Current Year 2017 Bud		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.868	\$8,496,114.00	26.95%	\$2,631.92	Municipal Purpose Tax	ACTUAL	\$8,615,521.0
Municipal Library	0.032	\$321,955.00	1.02%	\$97.03	Municipal Library	ACTUAL	\$311,070.0
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.212	\$11,857,482.00	37.61%	\$3,674.98	Local School District	ESTIMATED	\$12,149,280.5
Regional School District	0.645	\$6,317,665.00	20.04%	\$1,955.75	Regional School District	ESTIMATED	\$6,317,666.0
County Purposes	0.442	\$4,324,127.45	13.71%	\$1,340.22	County Purposes	ESTIMATED	\$4,700,000.0
County Library			0.00%	\$0.00	County Library		
County Board of Health	0.021	\$198,057.00	0.63%	\$63.68	County Board of Health	ESTIMATED	\$125,000.0
County Open Space	0.002	\$15,086.37	0.05%	\$6.06	County Open Space	ESTIMATED	\$25,000.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2016 Budget)	3.222	\$31,530,486.82	100.00%	\$9,769.63	Total ESTIMATED amount to be raised by tax	es	\$32,243,537.5
Total Taxable Valuation as of	October 1, 2016	\$978,750,200.00			Revenue Anticipated, Excluding Tax Levy		3,005,984.37
(To be used to calculate the current year tax rat	ite)					44 . 1	NAMES DE L'ALTERNATION
					Budget Appropriations, before Reserve for Unit	collected Taxes	11,836,520.37
Current Year Average Residential Ass	sessment	\$303.216.37			Budget Appropriations, before Reserve for Unc Total Non-Municipal Tax Levy	collected Taxes	
Current Year Average Residential Ass	ssessment =	\$303,216.37			Total Non-Municipal Tax Levy	collected Taxes	\$23,316,946.53
Current Year Average Residential Ass	=		Comparison		Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT	collected Taxes	\$23,316,946.53 \$32,147,482.53
Current Year Average Residential As:	=	\$303,216.37 ear to Current Year C	<u>Comparison</u>		Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)	collected Taxes	\$23,316,946.53 \$32,147,482.53 \$650,000.19
Current Year Average Residential Ass	Prior Y	ear to Current Year C			Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT	collected Taxes	11,836,520.37 \$23,316,946.53 \$32,147,482.53 \$650,000.19 \$32,797,482.72
Current Year Average Residential As:	Prior Y <u>Comparison</u>	ear to Current Year C	s Tax Rate	1	Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	collected Taxes	\$23,316,946.53 \$32,147,482.53 \$650,000.19 \$32,797,482.72
Current Year Average Residential As:	Prior Y Comparison Prior Year	ear to Current Year C - Municipal Purposes Current Year	s Tax Rate % Change (+/-)		Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)	eollected Taxes	\$23,316,946.53 \$32,147,482.53 \$650,000.19 \$32,797,482.73
Current Year Average Residential As:	Prior Y <u>Comparison</u>	ear to Current Year C	s Tax Rate		Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT	eollected Taxes	\$23,316,946.53 \$32,147,482.53 \$650,000.19 \$32,797,482.72
Current Year Average Residential As:	Prior Y Comparison Prior Year 0.868	ear to Current Year Control of the Courrent Year Output Outp	% Change (+/-) 3.23%		Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then	eollected Taxes	\$23,316,946.53 \$32,147,482.53 \$650,000.19 \$32,797,482.73
Current Year Average Residential As:	Prior Y Comparison Prior Year 0.868 Comparison	ear to Current Year Content Year Content Year Courrent Year 0.896 - Municipal Purposes	**S Tax Rate % Change (+/-) 3.23% **Tax Levy		Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT	eollected Taxes	\$23,316,946.53 \$32,147,482.53 \$650,000.19 \$32,797,482.73
Current Year Average Residential As:	Prior Y Comparison Prior Year 0.868 Comparison Prior Year	ear to Current Year Control of the American Current Year 0.896 1 - Municipal Purposes Current Year	S Tax Rate % Change (+/-) 3.23% S Tax Levy % Change (+/-)	\$ Change (+/-)	Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used		\$23,316,946.53 \$32,147,482.53 \$650,000.19 \$32,797,482.73
Current Year Average Residential As:	Prior Y Comparison Prior Year 0.868 Comparison	ear to Current Year Content Year Content Year Courrent Year 0.896 - Municipal Purposes	**S Tax Rate % Change (+/-) 3.23% **Tax Levy	\$ Change (+/-) \$119,407.00	Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year		\$23,316,946.53 \$32,147,482.53 \$650,000.19 \$32,797,482.72
	Prior Y Comparison Prior Year 0.868 Comparison Prior Year 88,496,114.00	ear to Current Year Content Year Content Year Current Year 0.896 - Municipal Purposes Current Year \$8,615,521.00	**S Tax Rate % Change (+/-) 3.23% **Tax Levy % Change (+/-) 1.41%	\$119,407.00	Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2016		\$23,316,946.53 \$32,147,482.53 \$650,000.19 \$32,797,482.72 98.029
	Prior Y Comparison Prior Year 0.868 Comparison Prior Year 88,496,114.00 Comparison - Impact	ear to Current Year Content Year Content Year Ourrent Year Ourrent Year Ourrent Year Surrent Year \$8,615,521.00 On Avg. Residential T	**S Tax Rate % Change (+/-) 3.23% **Tax Levy % Change (+/-) 1.41% **Tax Payment (Mun	\$119,407.00 icipal Purposes Onl	Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2016 Total Tax Levy, CY 2016		\$23,316,946.53 \$32,147,482.53 \$650,000.19 \$32,797,482.72 98.029
	Prior Y Comparison Prior Year 0.868 Comparison Prior Year \$8,496,114.00 Comparison - Impact	ear to Current Year Content Year Content Year Ourrent Year Ourrent Year Ourrent Year Surrent Year \$8,615,521.00 On Avg. Residential T	**S Tax Rate % Change (+/-) 3.23% **Tax Levy % Change (+/-) 1.41% **Tax Payment (Mun	\$119,407.00	Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2016		\$23,316,946.53 \$32,147,482.53 \$650,000.19 \$32,797,482.72 98.029
	Prior Y Comparison Prior Year 0.868 Comparison Prior Year 88,496,114.00 Comparison - Impact	ear to Current Year Content Year Content Year Ourrent Year Ourrent Year Ourrent Year Surrent Year \$8,615,521.00 On Avg. Residential T	**S Tax Rate % Change (+/-) 3.23% **Tax Levy % Change (+/-) 1.41% **Tax Payment (Mun	\$119,407.00 icipal Purposes Onl \$ Change (+/-)	Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2016 Total Tax Levy, CY 2016		\$23,316,946.53 \$32,147,482.53 \$650,000.19
	Prior Y Comparison Prior Year 0.868 Comparison Prior Year \$8,496,114.00 Comparison - Impact Prior Year	ear to Current Year Con-Municipal Purposes Current Year 0.896 - Municipal Purposes Current Year \$8,615,521.00 on Avg. Residential T	**S Tax Rate % Change (+/-) 3.23% **Tax Levy % Change (+/-) 1.41% **Cax Payment (Mun % Change (+/-)	\$119,407.00 icipal Purposes Onl \$ Change (+/-)	Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2016 Total Tax Levy, CY 2016		\$23,316,946.53 \$32,147,482.53 \$650,000.19 \$32,797,482.72 98.029

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-36.36%	(\$60,000.00)	\$165,000.00	\$105,000.00	\$105,000.00			The second second second second			The second state of the second state of	
08	Local Revenue	16.96%	\$234,977.47	\$1,385,522.53	\$1,620,500.00	\$1,620,500.00	New Allegan Control						
09	State Aid (without offsetting appropriation)	-0.13%	(\$761.00)	\$600,369.00	\$599,608.00	\$599,608.00					A SECTION OF THE SECT	Adams a material	
08	Uniform Construction Code Fees	-24.92%	(\$63,456.00)	\$254,606.00	\$191,150.00	\$191,150.00							appropriate and the second
	Special Revenue Items w/ Prior Written Consent	E. 1											
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00					NEW TO BE CHARLES	THE REPORT OF THE PARTY OF THE	
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		1946 (48)	Application of the second		and the second of the second o	· start and specifical	Waland American
10	Public and Private Revenue	-93.18%	(\$254,865.45)	\$273,504.82	\$18,639.37	\$18,639.37	en distribute extended e sediciale					and a many many many	entral contractions
08	Other Special Items	-41.77%	(\$50,989.43)	\$122,076.43	\$71,087.00	\$71,087.00							
15	Receipts from Delinquent Taxes	-30.16%	(\$172,728.68)	\$572,728.68	\$400,000.00	\$400,000.00	gallersischer Spiese					samme de la company	
	Amount to be raised by taxation									하일하려고 생각하는			
07	Local Tax for Municipal Purposes	-1.12%	(\$98,003.85)	\$8,713,524.85	\$8,615,521.00	\$8,615,521.00	Appearance and Asia		Hanna properties		BEARING BANGSON	See Section 1 and 1 and 10	
07	Minimum Library Tax	-3.38%	(\$10,885.00)	\$321,955.00	\$311,070.00	\$311,070.00	Parameter years and a			(See Street British British See St. See St.			Septiminal and a marketic
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		A William of A Committee	general and series of the series of the series	April Applied Process.	The second of progression and the state of		\$\$\$\(\(\partial \) (1000 (1000 (1000))
07	Addition to Local District School Tax	13.16%	\$64,439.00	\$489,506.00	\$553,945.00	\$553,945.00	MA MARKALALINER		Para at Callada Para Para		STANSA SASA	tana atau atau atau atau	
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00			And the property		grammer to the first the grants.	The first of the first special of	
	Total	-3.20%	(\$412,272.94)	\$12,898,793.31	\$12,486,520.37	\$12,486,520.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER I	RIENDLY BUDGET SEC	HON - AF	PROPR	IATIONS SU	MMARY (ALL	OPERATING F	(פעאט)			,	·			·	1	
FCOA		Budgeted l Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	5.00	9.00	-22.44%	(\$206,077.45)	\$918,536.82	\$712,459.37	\$712,459.37			17 1 41111		1144113			Section 1
21	Land-Use Administration	0.00	2.00	-2.30%	(\$1,150.00)	\$49,906.00	\$48,756.00	\$48,756.00			Asset Control				5	The State of the S
22	Uniform Construction Code	2.00	3.00	-1.15%	(\$1,903.00)	\$165,315.00	\$163,412.00	\$163,412.00	111 111 1111	All Ald Bernard Control				justina se se e e e e e e e e e e e e e e e e		pack a sine by alt
23	Insurance	0.00	0.00	4.25%	\$79,104.00	\$1,862,751.00	\$1,941,855.00	\$1,941,855.00		EAST BY FRANCE CO.	7 4 5 4 4	100000000000000000000000000000000000000	Name and the second	density to the second		The Control of the Co
25	Public Safety	21.00	28.00	2.89%	\$66,072.00	\$2,289,372.00	\$2,355,444.00	\$2,355,444.00		Contract Contract	and the second of the second			grand areas of the first		stratification of the strategy
26	Public Works	8.00	0.00	0.37%	\$3,011.00	\$823,012.00	\$826,023.00	\$826,023.00		AND SHOULD BE A	The state of the state of		Parameter of the parameter		the State of the S	Chian-rath region
27	Health and Human Services	0.00	0.00	0.00%	\$0.00	\$9,600.00	\$9,600.00	\$9,600.00	CARRYTHE PRINTS	and the second section of the			April 1 Section 1 Section 1 Section 2	1.00.00.00		
28	Parks and Recreation	0.00	1.00	0.00%	\$0.00	\$25,250.00	\$25,250.00	\$25,250.00	The grant of the contract of	e e te la litera y te treation and a te		The additional and the second	and the state of t		A STORY OF STREET	
29	Education (including Library)	0.00	0.00	-3.38%	(\$10,885.00)	\$321,955.00	\$311,070.00	\$311,070.00	A STATE OF THE STA			San San Section 1.1	and the second second second	THE AND EAST OF THE	1437 4 FA 11 1441	
30	Unclassified	0.00	0.00	0.00%	\$0.00	\$5.00	\$5.00	\$5.00	A STANCE OF THE TOWN TO A STANCE		BRANCHES MANAGEMENT	age of the second of the self-				
31	Utilities and Bulk Purchases	0.00	0.00	-1.98%	(\$25,680.00)	\$1,293,923.00	\$1,268,243.00	\$1,268,243.00			Marine Santana	Line State		Maria Caracteria	E007575	daggga redik pada angk
32	Landfill / Solid Waste Disposal	0.00	0.00	1.17%	\$5,000.00	\$427,500.00	\$432,500.00	\$432,500.00			Control of the second of the second	ne stelltelings		The partition of the property	31	medital teles trades
35	Contingency	0.00	0.00	0.00%	\$0.00	\$500.00	\$500.00	\$500.00		Marine and the	Talanta and the same		Application of the second	apparage as the confidence	5.5	grandskark krima e dager
36	Statutory Expenditures	0.00	0.00	-4.46%	(\$40,168.00)	\$899,808.00	\$859,640.00	\$859,640.00		Property of the property of	the second and the first terminal		State and the period of	terest of the second	The age of the second	Billian provide a contract
37	Judgements	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		part of the first of			Alberta Carlo Maria	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
42	Shared Services	0.00	0.00	2.75%	\$12,867.00	\$467,696.00	\$480,563.00	\$480,563.00					A Serve of the second provided their	A SECTION OF STREET		
43	Court and Public Defender	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00					are entered April 1	Thank for his place.	Maria Nacional Con-	Hariyayan Kenyana
44	Capital	0.00	0.00	#DIV/0!	\$40,250.00	\$0.00	\$40,250.00	\$40,250.00			27,319 4 4 2 4 4 5 4 5 4 5 4 5 4 5 4 5 4 5 4 5	and a second second			SMALES TO STREET	Transplante in describing i
45	Debt	0.00	0.00	5.76%	\$94,780.00	\$1,644,245.00	\$1,739,025.00	\$1,739,025.00			Branchengerick und	and the state of the state of		tig to be and the second	e a ferritation of the	reggijine een distrijend
46	Deferred Charges	0.00	0.00	-52.94%	(\$45,201.00)	\$85,381.00	\$40,180.00	\$40,180.00			All the section of the section		MARKA DESERT	The state of the particle		Shell seed to be a strict
48	Debt - Type 1 School District	0,00	0.00	12.51%	\$64,689.00	\$517,056.00	\$581,745.00	\$581,745.00		paga aka bilan kabanan na	A CONTRACTOR OF THE		maj jūritum kaltetre tet	and the first of the second		
50	Reserve for Uncollected Taxes	0.00	0.00	-5.66%	(\$39,000.00)	\$689,000.00	\$650,000.00	\$650,000.00		apeauper on office are factorial	The state of the s		(Approximate) to	1 1 1 1 1 1 1 1 1 1 1 1	44 47 47	attasistin kathanyang
55	Surplus General Budget	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	Av Ale delle delle edit planting festere	4.8		The section of	Charles and a second		1000	Personal Commence (Commence Commence Co
	Total	36.00	43.00	-0.03%	(\$4,291.45)	\$12,490,811.82	\$12,486,520.37	\$12,486,520.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-rec	Future	Ser Appropriation	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X		- 1, -, -,		Alcoholic Beverage License	\$250,000.00	City is selling Liquor License in 2017
72, 97 5 5		11.38				
	- A - A					
	214,144					
	PATE.					
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1117						
1940	, SNE					
		Sinner Sinner				
		J. W.				
		MAR	188			
		YES				
	4814					

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessn	nents - Taxable Prope	erties (October 1, 2016 Valu	<u>e)</u>	Property Tax Assess	sments - Exempt Pro	perties (October 1, 2016 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	127	\$15,718,000.00	1.63%	15A Public Schools	7	\$43,754,200.00	52.34%
2 Residential	2,731	\$828,083,900.00	86.12%	15B Other Schools	1	\$426,200.00	0.51%
3A/3B Farm			0.00%	15C Public Property	43	\$12,408,700.00	14.84%
4A Commercial	152	\$117,749,100.00	12.25%	15D Church and Charities	17	\$23,053,700.00	27.58%
4B Industrial			0.00%	15E Cemeteries & Graveyards	2	\$244,700.00	0.29%
4C Apartments	to the substitute of the subst		0.00%	15F Other Exempt	13	\$3,716,100.00	4.44%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
Total	3,010	\$961,551,000.00	100.00%	Total	83	\$83,603,600.00	100.00%
Average Ratio (%), Assessed to True \	alue	104.88%					
Equalized Valuation, Taxable Propertie	es	\$916,810,640.73		Percentage of Exempt vs.			
				Non-Exempt Properties	8.69%		
Total # of property tax appeals fil	ed in 2016	County Tax Board	335.00				
		State Tax Court	5.00				
Number of 2016 County Tax Board de	cisions appealed to Ta	x Court					
Number of pending property tax appea							
Transport or houseway have abbeen		<u> </u>					
Amount paid out by municipality for ta	x appeals in 2016		\$705,681.75				
7 mount paid out by main spainty for the	r appears in 2010		4.00,002.70				

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2016 Total Tax Rate
G	Commercial/Industrial Exemption				The first of the second section of the second secon
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

							0.2		Tax Exemptions	• •								
Prior Budget Ye	ar's Payments in Li	icu of Tax (PILOT) - Long	Term Tax Exemptions	Prior Budget Yea	r's Pavments in Li	cu of Tax (PILO	Γ) - Long Term Ta	ax Exemptions	Prior Budget Yea	ar's Payments in Li	eu of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budget '	Year's Payments in Lic	u of Tax (PILOT) - Long Term Tax Ex	emptions
Project	Type of Project (use drop-down		Taxes if Billed In Full ssed Value 2016 Total Tax Rate	Project Name	Type of Project (use drop-down		A d 37-l	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	DH OT BING.	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	BH OT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rat
Name	for data entry)	PILOT Billing Asses	ssed value 2016 Iolal Iax Rate	Name	Tor data entry)	TILO1 Billing	Assessed value	ZUIO IOIAI IAX Kate	Ivanie	101 tiata entry)	TILOI Billing	Assessed value	ZOTO TOTAL TAX KARE	Name	Tor data entry)	TILOT DIMING	Assessed value	2010 Iolai Tax Kai
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Fotal Long Term Exemptions -	- Column Total	0.00	0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0,00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions		\$0.00		
dark "X" if Grand Total	23.50.000.000000					1								Total Long Term Exemption	ns - GRAND TOTAL	\$0.00	\$0.00	\$0.00

Sheet UFB-6C Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	8.00	85,656.16	\$65,935.00	\$0.00	\$8,512.21	\$0.00	\$11,208.95
Supervisory Staff (Department Heads & Managers)	4.00	0.00	453,625.48	\$302,354.00	\$6,620.00	\$39,033.90	\$53,092.00	\$52,525.58
Police Officers (Including Superior Officers)	18.00	0.00	2,542,736.18	\$1,387,494.00	\$174,944.00	\$353,949.72	\$360,734.00	\$265,614.46
Fire Fighters (Including Superior Officers)	3.00	4.00	563,699.00	\$297,402.00	\$52,673.00	\$75,867.25	\$78,244.00	\$59,512.75
All Other Union Employees not listed above	8.00	0.00	873,404.98	\$488,047.00	\$45,036.00	\$63,006.87	\$186,691.00	\$90,624.11
All Other Non-Union Employees not listed above	5.00	29.00	643,423.56	\$428,377.00	\$6,000.00	\$55,303.47	\$79,899.00	\$73,844.09
Totals	38.00	41.00	5,162,545.36	\$2,969,609.00	\$285,273.00	\$595,673.42	\$758,660.00	\$553,329.94

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

No

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		i e	Prior Year Annual	
	Covered Members (Medical & Rx)	Estimate per Employee	Total Current Year Cost	(Medical & Rx)	Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost		1 0			6.7	
Single Coverage	11.00	\$11,861.16	\$130,472.76	6.00	\$11,873.04	\$71,238.24
Parent & Child	3.00	\$21,231.60	\$63,694.80	4.00	\$21,252.84	\$85,011.36
Employee & Spouse (or Partner)	3.00	\$23,722.32	\$71,166.96	4.00	\$23,745.44	\$94,981.76
Family	18.00	\$33,092.76	\$595,669.68	18.00	\$33,125.88	\$596,265.84
Employee Cost Sharing Contribution (enter as negative -)			(\$171,485.36)			(\$161,627.00)
Subtotal	35.00		\$689,518.84	32.00		\$685,870.20
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						新国的1977年1975年1975年
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	10	\$8,739.64	\$87,396.40	10	\$8,299.34	\$82,993.40
Parent & Child	0	\$0.00	\$0.00		\$0.00	\$0.00
Employee & Spouse (or Partner)	12	\$24,788.24	\$297,458.88	12	\$24,806.98	\$297,683.76
Family	5	\$41,500.44	\$207,502.20	5	\$38,202.24	\$191,011.20
Employee Cost Sharing Contribution (enter as negative -)			The American State			\$0.00
Subtotal	27.00		\$592,357.48	27.00		\$571,688.36
GRAND TOTAL	62.00		\$1,281,876.32	59.00		\$1,257,558.56

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of Accumulated	Dollar Value of Compensated	Approved Labor	Local	Individual Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
City of Linwood Police Department	498.00				
City of Linwood Fire Department	46.00				
City of Linwood Public Works Department	813.00				
City of Linwood City Hall Employees	741.00	\$177,659.00		Х	
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Totals	2098.00	\$588,985.00			
		007.000.01			
Total Funds Reserved a Total Funds Appr		\$37,829.81 \$5.00			
		sted Absence Liability			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Source S		Gross		Net		Current Year	2018	2019	All Additional Future
Regional School Debt		Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Regional School Debt		_			_				
Bond Anticipation Notes - Principal S139,000.00 S1,525,000.00 S4,595,000.00 S4,595,0	Local School Debt	\$6,207,375.00	\$6,207,375.00	\$0.00	Utility Fund - Principal				
Delity Fund Debt Sundame	Regional School Debt	\$11,727,018.43	\$11,727,018.43	\$0.00	Utility Fund - Interest		1. 147		
South Sout					Bond Anticipation Notes - Principal	\$139,000.00			
Solid	Utility Fund Debt				Bond Anticipation Notes - Interest	\$114,788.00			
Composition	0			\$0.00	Bonds - Principal	\$1,480,000.00	\$1,525,000.00	\$1,595,000.00	\$4,595,000.00
Company Comp	0			\$0.00	Bonds - Interest	\$302,857.00	\$264,556.00	\$216,231.00	\$394,575.00
Standard Current Year) Standard September Sta	0			\$0.00	Loans & Other Debt - Principal	\$261,373.00	\$257,205.00	\$257,205.00	\$968,193.00
Total Standard S	0			\$0.00	Loans & Other Debt - Interest	\$21,899.00	\$18,309.00	\$14,834.00	\$80,037.00
Municipal Purposes Total Authorized \$1,803,296.00 \$1,803,296.00 \$2,799,765.00 \$2,799,765.00 \$2,799,765.00 \$2,799,765.00 \$36,784,625.00 \$6,784,625.00 \$1,245,435.28 \$1,	0			\$0.00	_				
Debt Authorized \$1,803,296.00 \$1,803,296.00 \$2,799,765.00 \$2,799,765.00 \$2,799,765.00 \$2,799,765.00 \$2,799,765.00 \$6,784,625	0	·	-	\$0.00	Total	\$2,319,917.00	\$2,065,070.00	\$2,083,270.00	\$6,037,805.00
Note Outstanding \$2,799,765.00 \$2,799,765.00 \$2,799,765.00 \$6,784,62	Municipal Purposes				_				
Bonds Outstanding \$6,784,625.00 \$6,784,625.00 \$1,245,435.28 \$1,245,4	Debt Authorized	\$1,803,296.00		\$1,803,296.00	Total Principal	\$1,880,373.00	\$1,782,205.00	\$1,852,205.00	\$5,563,193.00
Loans and Other Debt \$1,245,435.28 \$1,245,435.28 Description Debt Not Listed Above	Notes Outstanding	\$2,799,765.00		\$2,799,765.00	Total Interest	\$439,544.00	\$282,865.00	\$231,065.00	\$474,612.00
Description Debt Not Listed Above	Bonds Outstanding	\$6,784,625.00	:	\$6,784,625.00	% of Total Current Year Budget	18.58%			
Total (Current Year) \$30,567,514.71 \$17,934,393.43 \$12,633,121.28 Population (2010 census) 7,092 Total Guarantees - Governmental Per Capita Gross Debt \$4,310.14 Per Capita Net Debt \$1,781.32	Loans and Other Debt	\$1,245,435.28		\$1,245,435.28			-		
Total Guarantees - Other Population (2010 census) Per Capita Gross Debt Per Capita Net Debt S1,781.32 Syr. Average Property Valuation S972,902,899.00 Mark "X" if Municipality has no bond rating Net Debt as % of 3 Year Avg Property Valuation Total Guarantees - Other Total Capital/Equipment Leases Total Other Bond Rating Rating A1 Year of Last Rating 2014 Mark "X" if Municipality has no bond rating Mark "X" if Municipality has no bond rating					Description	Debt Not Listed Above			
Population (2010 census) 7,092 Per Capita Gross Debt \$4,310.14 Per Capita Net Debt \$1,781.32 Per Capita Net Debt \$1,781.32 Bond Rating Moody's Standard & Poors Fitch Rating A1 Year of Last Rating 2014 Year of Last Rating 2014 Net Debt as % of 3 Year Avg Property Valuation Net Debt as % of 3 Year Avg Property Valuation 1.30%	Total (Current Year)	\$30,567,514.71	\$17,934,393.43	\$12,633,121.28	Total Guarantees - Governmental				1 11
Population (2010 census) 7,092 Per Capita Gross Debt \$4,310.14 Per Capita Net Debt \$1,781.32 Rating A1 Year of Last Rating 2014 Net Debt as % of 3 Year Avg Property Valuation 1.30% Total Other Total Other Total Other Bond Rating Moody's Standard & Poors Fitch Year of Last Rating 2014 Mark "X" if Municipality has no bond rating Mark "X" if Municipality has no bond rating					Total Guarantees - Other		11 H		
Per Capita Gross Debt \$4,310.14 Per Capita Net Debt \$1,781.32 Rating A1 Year of Last Rating 2014 Net Debt as % of 3 Year Avg Property Valuation Sync Average Property Valuation 1.30% Bond Rating Moody's Standard & Poors Fitch Rating A1 Year of Last Rating 2014 Mark "X" if Municipality has no bond rating					Total Capital/Equipment Leases	The street of the			
Per Capita Net Debt \$1,781.32 3 Yr. Average Property Valuation \$972,902,899.00 Net Debt as % of 3 Year Avg Property Valuation 1.30% Rating Year of Last Rating 2014 Mark "X" if Municipality has no bond rating	Population (2010 census)	7,092			Total Other				
Per Capita Net Debt \$1,781.32 3 Yr. Average Property Valuation \$972,902,899.00 Net Debt as % of 3 Year Avg Property Valuation 1.30% Rating Year of Last Rating 2014 Mark "X" if Municipality has no bond rating							,		
Per Capita Net Debt \$1,781.32 3 Yr. Average Property Valuation \$972,902,899.00 Net Debt as % of 3 Year Avg Property Valuation 1.30% Rating A1 Year of Last Rating 2014 Mark "X" if Municipality has no bond rating	Per Capita Gross Debt	\$4,310.14			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Year of Last Rating 2014 3 Yr. Average Property Valuation \$972,902,899.00 Net Debt as % of 3 Year Avg Property Valuation 1.30% Year of Last Rating 2014 Mark "X" if Municipality has no bond rating	Per Capita Net Debt	\$1,781.32			Rating	A1			
3 Yr. Average Property Valuation \$972,902,899.00 Mark "X" if Municipality has no bond rating Net Debt as % of 3 Year Avg Property Valuation 1.30%	-				Year of Last Rating	2014			
Net Debt as % of 3 Year Avg Property Valuation 1.30% Mark "X" if Municipality has no bond rating	3 Yr. Average Property Valuation		\$972,902,899.00				1		
Net Debt as % of 3 Year Avg Property Valuation 1.30%					 Mark "X" if Municipality has n	io hand rating			
	Net Debt as % of 3 Year Avg Property Valuation		1 30%		priaris 2s in friuncipality has n	o sond rating	<u> </u>		
Sheet UKR-10	The Debt as 70 of 3 Teat Myg Hoper	=	1.5070		Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	City of Northfield	Court		1/1/2010	12/31/2017	\$127,849.00
Receiving	City of Northfield	Sewer Maintenance		8/1/1975	12/31/2017	\$187,000.00
Receiving	Township of Egg Harbor	Police Dispatch		1/1/2017	12/31/2021	\$334,714.00
	Atlantic County Utilities					
Receiving		Trash Collection		3/18/2013	3/17/2018	\$140,000.00
Receiving	Tricare	EMS	Joint Contract with City of Northfield	2/27/2016	2/26/2019	\$18,000.00
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

riease set for the below the names of all authorities and the districts that serve your municipality						
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