

State of New Jersey Local Government Services

		1			
Year:	2016	Municipal U	ser Friendly l	Budget	
MUNICIPALITY:	0114 Linwood City - Cou	nty of Atlantic			Adopted
Municode:	0114		Filename	: 0114_fba_20	16.xlsm
	Website:	www.linwoodcity.org			
	Phone Number:		609-927-4108		
	Mailing Address:		400 Poplar Ave		
Email the UFB if not	tusing Outlook	Munici	oality: Linwood	State: NJ	Zip: 08221
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
Richard	L	DePamphilis III	12/31/2018	linwoodmayor@com	cast net
	Chief Administr				
Richard		DePamphilis III		linwoodmayor@com	cast:net
	Chief Financial				
Anthony		Strazzeri		astrazzeri@linwood	city.org
	Municipal Clerk				
Leigh		Napoli		Inapoli@linwoodelty.	org
		nicipal Accountant			
Leon	Governing Body	Costello		lcostello@ford-scott.	omi
First Name	•		Taum Funius	Dusinasa Fussil	
Elliot		Last Name	Term Expires	Business Email	
Stacy	1002***********************************	Beinfest	12/31/2018	ebeinfest@linwoodci	
Todd	107474	DeDomenicis Gordon	12/31/2016 12/31/2018	sdedomenicis@linwo	
Brian	***************************************	Heun	12/31/2016	tgordon@linwoodcity	
Darren		Matik	12/31/2016	bheun@linwoodcity.c	
Ralph		Paolone	12/31/2017	dmatik@linwoodcity.	
Eric	A	Ford	11/8/2016	rpaolone@linwoodcit eford@linwoodcity.o	
		T.Y.M.	111/0/2010	= eroinmillimbongity.ol	5

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2015 Calendar Tear 1 Toper		entities levying prope			Current Year 2016 Budg		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			Makamana a ta maka mata da haca da sakata
Municipal Purpose Tax	0.868	\$8,557,408.00	26.91%	\$2,683.34	Municipal Purpose Tax	ACTUAL	\$8,985,620.00
Municipal Library	0.035	\$340,075.00	1.07%	\$108.20	Municipal Library	ACTUAL	\$321,955.00
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.203	\$11,869,499.00	37.33%	\$3,718.97	Local School District	ACTUAL	\$11,367,976.0
Regional School District	0.648	\$6,395,889.00	20.11%	\$2,003.23	Regional School District	ESTIMATED	\$6,317,665.0
County Purposes	0.458	\$4,508,550.17	14.18%	\$1,415.87	County Purposes	ESTIMATED	\$4,700,000.0
County Library			0.00%	\$0.00	County Library		
County Board of Health	0.012	\$112,562.55	0.35%	\$37.10	County Board of Health	ESTIMATED	\$125,000.0
County Open Space	0.002	\$13,804.95	0.04%	\$6.18	County Open Space	ESTIMATED	\$25,000.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2015 Budget)	3.226	\$31,797,788.67	100.00%	\$9,972.89	Total ESTIMATED amount to be raised by taxe	es	\$31,843,216.00
Total Taxable Valuation as of	October 1, 2015	\$986,052,200.00			Revenue Anticipated, Excluding Tax Levy		3,160,888.00
(To be used to calculate the current year tax ra	· ·	Ψ700,032,200.00	:		Budget Appropriations, before Reserve for Unc	ollected Tayes	11,779,463.00
Current Year Average Residential As		\$309,141.00			Total Non-Municipal Tax Levy	onected ranes	\$22,535,641.00
Current Year Average Residential As	sessment	φ207,141.00			Amount to be Raised by Taxes - Before RUT		\$31,154,216.00
	70.	V 4 G 43V	· ·		Reserve for Uncollected Taxes (RUT)		\$687,787.27
	Prior	Year to Current Year	Comparison		Total Amount to be Raised by Taxes		\$31,842,003.27
	C		T D. 4.		Total 7 mount to be Raised by Taxes		ψ31,0 (2,003.27
	Prior Year	on - Municipal Purpose Current Year	% Change (+/-)	1	% of Tax Collections used to Calculate RUT		97.849
	0.868	0.868	0.00%		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	0.808	0,808	0.0076	J	If % used exceeds the actual collection % then		
	Composiso	on - Municipal Purpose	os Toy Louv		reference the statutory exception used	40A-4-41	c(1) 3 yr avg
			1	0.01 (1/)	reference the statutory exception used	10/43-11-12	v(1) 5 Ji uig
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	T C-llections ACTUAL as of Dulow Vocas		
	\$8,557,408.00	\$8,985,620.00	5.00%	\$428,212.00	<u>Tax Collections - ACTUAL as of Prior Year</u> Total Tax Revenue, Collections CY 2015		31,036,195.0
	C	A D	T D (M	isimal Duvenagas Onl			
		et on Avg. Residential					31,883,649.0 97.349
	Prior Year		 	\$ Change (+/-)	% of Taxes Collected, CY 2015		97.34
	\$2,683.34	\$2,683.34	0.00%	\$0.00			
					Delinquent Taxes - December 31, 2015		\$542,775.0

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-17.50%	(\$35,000.00)	\$200,000.00	\$165,000.00	\$165,000.00							
08	Local Revenue	-0.86%	(\$11,427.00)	\$1,332,727.00	\$1,321,300.00	\$1,321,300.00							VICE THE PROPERTY OF THE PROPE
09	State Aid (without offsetting appropriation)	-0.11%	(\$649.00)	\$600,257.00	\$599,608.00	\$599,608.00	Control of the Contro						75
08	Uniform Construction Code Fees	-34.87%	(\$102,353.00)	\$293,503.00	\$191,150.00	\$191,150.00				1992 - 1197	3.0		
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-82.85%	(\$1,213,620.00)	\$1,464,776.00	\$251,156.00	\$251,156.00							
08	Other Special Items	68.45%	\$49,848.00	\$72,826.00	\$122,674.00	\$122,674.00						100	
15	Receipts from Delinquent Taxes	36.06%	\$135,156.00	\$374,844.00	\$510,000.00	\$510,000.00	And American						
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-0.72%	(\$61,294.00)	\$8,557,408.00	\$8,496,114.00	\$8,496,114.00							
07	Minimum Library Tax	-5.33%	(\$18,120.00)	\$340,075.00	\$321,955.00	\$321,955.00			on desirable of the second of				
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	450						
07	Addition to Local District School Tax	15.85%	\$66,978.00	\$422,528.00	\$489,506.00	\$489,506.00						The second secon	
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
	Total	-8.72%	(\$1,190,481.00)	\$13,658,944.00	\$12,468,463.00	\$12,468,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Positions Full-Time Part-Time	% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	5.00 9.00	-4.39%	(\$33,105.00)	\$753,884.00	\$720,779.00	\$720,779.00						200		SECOND
21	Land-Use Administration	0.00 2.00	-10.61%	(\$5,925.00)	\$55,831.00	\$49,906.00	\$49,906.00								
22	Uniform Construction Code	2.00 3.00	-4.16%	(\$7,177.00)	\$172,492.00	\$165,315.00	\$165,315.00								
23	Insurance	0.00 0.00	6.84%	\$119,307.00	\$1,743,444.00	\$1,862,751.00	\$1,862,751.00								
25	Public Safety	21.00 28.00	-6.59%	(\$163,590.00)	\$2,483,277.00	\$2,319,687.00	\$2,319,687.00							994699336	
26	Public Works	8.00 0.00	-3.73%	(\$28,831.00)	\$773,143,00	\$744,312.00	\$744,312.00								
27	Health and Human Services	0.00 0.00	0.00%	\$0.00	\$9,600.00	\$9,600.00	\$9,600.00					77.00 (million)	7.7.2.255 7.7.2.255		
28	Parks and Recreation	0.00 1.00	-26.81%	(\$9,250.00)		\$25,250.00	\$25,250,00								
29	Education (including Library)	0.00 0.00	-5.33%	(\$18,120.00)	\$340,075.00	\$321,955.00	\$321,955.00								
30	Unclassified	0.00 0.00	0.00%	\$0.00	\$5,00	\$5.00	\$5.00		A 200						
31	Utilities and Bulk Purchases	0.00 0.00	0.55%	\$7,003.00	\$1,277,620.00	\$1,284,623.00	\$1,284,623.00								
32	Landfill / Solid Waste Disposal	0,00 0,00	-2.26%	(\$10,000.00)		\$432,500.00	\$432,500.00								
35	Contingency	0.00 0.00	0.00%	\$0.00	\$500,00	\$500.00	\$500.00	25-222-22							
36	Statutory Expenditures	0.00 0.00	-7.95%	(\$82,698.00)		\$957,967.00	\$957,967.00						100 miles		
37	Judgements	0.00 0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	00.00								
42	Shared Services	0.00 0.00	5.33%	\$23,653.00	\$444,043.00	\$467,696.00	\$467,696,00								
43	Court and Public Defender	0.00 0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								PROPERTY OF THE PROPERTY OF TH
44	Capital	0.00 0.00	-85.95%	(\$1,199,500.00)	\$1,395,500.00	\$196,000.00	\$196,000.00			The second secon			35575555		
45	Debt	0.00 0.00	1.53%	\$24,848.00	\$1,619,397.00	\$1,644,245.00	\$1,644,245.00								ESPANISHE AND ADDRESS OF THE PARTY OF THE PA
46	Deferred Charges	0.00 0.00	112.50%	\$45,201.00	\$40,180.00	\$85,381.00	\$85,381.00					3.2	200		
48	Debt - Type 1 School District	0.00 0.00	14.36%	\$64,978.00	\$452,528.00	\$517,506.00	\$517,506.00								Property of the Control of the Contr
50	Reserve for Uncollected Taxes	0.00 0.00	27.03%	\$140,955.00	\$521,530,00	\$662,485.00	\$662,485.00								And Control of the Co
55	Surplus General Budget	0.00 0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								200
	Total	36.00 43.00	-8.32%	(\$1,132,251.00)	\$13,600,714.00	\$12,468,463.00	\$12,468,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recon	Tring appropriation	 Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X			Capital Fund Surplus	\$50,000.00	Using Capital Fund Surplus as a revenue. This revenue will not be available in 2017.
200					

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Ass	essments - Taxable Prope	ties (October 1, 2015 Value	e)	Property Tax Assess	ments - Exempt Prope	erties (October 1, 2015 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	134	\$17,525,500.00	1.79%	15A Public Schools	7	\$43,754,200.00	52.36%
2 Residential	2,725	\$842,409,500.00	86.07%	15B Other Schools	1	\$426,200.00	0.519
3A/3B Farm	4	\$914,500.00	0.09%	15C Public Property	41	\$11,984,700.00	14.349
4A Commercial	152	\$117,900,700.00	12.05%	15D Church and Charities	16	\$22,782,800.00	27.279
4B Industrial			0.00%	15E Cemeteries & Graveyards	2	\$244,700.00	0.299
4C Apartments			0.00%	15F Other Exempt	15	\$4,363,600.00	5.229
5A/5B Railroad			0.00%	_		-	
6A/6B Business Personal Property			0.00%				
Total	3,015	\$978,750,200.00	100.00%	Total	82	\$83,556,200.00	100.00
Average Ratio (%), Assessed to Tr Equalized Valuation, Taxable Prop		\$958,713,096.29		Percentage of Exempt vs. Non-Exempt Properties	8.54%		
Total # of property tax appeal	ls filed in 2015	County Tax Board	213.00	Tron-Exempt Properties	0.5470		
		State Tax Court	10.00				
Number of 2015 County Tax Boar	d decisions appealed to Tax	Court	5.00				
Number of pending property tax a	ppeals in State Tax Court		5,00				
Amount paid out by municipality t	for tay appeals in 2015		\$632,600.56				

		# of	(PILOT) - 5 Year Exemptio PILOT		Taxes if Billed in Full
1		Parcels	Billing/Revenue	Assessed Value	2015 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption			100	
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption	10.484			
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year's F	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions			Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior B	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions			
Project	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	ı	Taxes if Billed In Full Assessed Value 2015 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Taxes if Bil In Full Assessed Value 2015 Total Tax	Project	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2015 Total Tax R
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otal Long Term Exemptions -	Column Total	0.00	0.00	0.00	Total Long Term Exempti	ions - Column Tota	\$0.00	\$0.00 \$0.00	Total Long Term Exempti-	ons - Column Total	\$0.00	\$0.00	0.00 Total Long Term l	Exemptions - Column Total	\$0.00	\$0.00	\$0.0
Mark "X" if Grand Total													Total Long Term	Exemptions - GRAND TOT.	\$0.00	\$0.00	\$0.0
			•						eet UFB-6						n		Sheet UFB-60

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	8.00	85,359.45	\$65,935.00	\$0.00	\$8,215.50	\$0.00	\$11,208.95
Supervisory Staff (Department Heads & Managers)	4.00	0.00	395,376.14	\$259,328.00	\$18,483.00	\$32,312.27	\$38,025.00	\$47,227.87
Police Officers (Including Superior Officers)	16.00	_ 0.00	2,507,958.60	\$1,295,738.00	\$278,860.00	\$332,615.94	\$333,063.00	\$267,681.66
Fire Fighters (Including Superior Officers)	3.00	5.00	548,148.56	\$288,234.00	\$46,583.00	\$73,989.67	\$82,423.00	\$56,918.89
All Other Union Employees not listed above	8.00	0.00	924,240.76	\$509,662.00	\$44,149.00	\$63,503.89	\$212,778.00	\$94,147.87
All Other Non-Union Employees not listed above	5.00	30.00	391,213.63	\$223,425.00	\$4,686.00	\$27,838.76	\$96,485.00	\$38,778.87
Totals	36.00	43.00	4,852,297.13	\$2,642,322.00	\$392,761.00	\$538,476.02	\$762,774.00	\$515,964.11

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost		1 0				
Single Coverage	6.00	\$11,873.04	\$71,238.24	7.00	\$11,451.00	\$80,157.00
Parent & Child	4.00	\$21,252.84	\$85,011.36	4.00	\$19,352.16	\$77,408.64
Employee & Spouse (or Partner)	4.00	\$23,745.44	\$94,981.76	4.00	\$17,494.80	\$69,979.20
Family	18.00	\$33,125.88	\$596,265.84	15.00	\$30,803.16	\$462,047.40
Employee Cost Sharing Contribution (enter as negative -)			(\$161,627.00)			(\$149,713.00)
Subtotal	32.00		\$685,870.20	30.00		\$539,879.24
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	10	\$8,299.34	\$82,993.40	7	\$8,597.00	\$60,179.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	12	\$24,806.98	\$297,683.76	14	\$22,188.00	\$310,632.00
Family	5	\$38,202.24	\$191,011.20	4	\$36,252.00	\$145,008.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	27.00		\$571,688.36	25.00		\$515,819.00
GRAND TOTAL	59.00		\$1,257,558.56	55.00		\$1,055,698.24

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

· · · · · · · · · · · · · · · · · · ·		(check applicable item				
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement	
City of Linwood Police Department	463.00		X	Ordinance	Agreement	
City of Linwood Fire Department	77.00		X		323 25 5 5 35 35 5 5 5	
City of Linwood Public Works Department	880.00		X		ACCOMMENSATION OF THE PARTY OF	
City of Linwood City Hall Employees	683.00		^	Х		
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PROBLEM TO STATE AND		AT 1950 TO 20 TO ANTISTIC METAL OF BUILDING TO STREET, AND ANTISTIC META				
		A CONTROL OF THE PROPERTY OF T			2259	
				100 mm (100 mm)	Table 1	
Total	s 2103.00	\$588,992.00				
Total Funds Reserved	as of end of 2015 propriated in 2016	\$37,813.38 \$5.00				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2017	2018	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$6,592,691.00	\$6,592,691.00	\$0.00	Utility Fund - Principal				
Regional School Debt	\$12,636,578.73	\$12,636,578.73		Utility Fund - Interest				
Regional School Best	ψ12,030,310.75	412,000,010.10	\$0.00	Bond Anticipation Notes - Principal	\$75,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$97,255.00			
0			\$0.00	Bonds - Principal	\$1,535,000.00		\$1,525,000.00	\$6,190,000.00
0			\$0.00	·	\$345,532.00		\$264,556.00	\$610,806.00
0			\$0.00	Loans & Other Debt - Principal	\$91,027.00		\$87,205.00	\$1,066,858.00
0			\$0.00	Loans & Other Debt - Interest	\$17,935.00		\$13,808.00	\$92,870.00
0			\$0.00					
0			\$0.00	Total	\$2,161,749.00	\$1,889,142.00	\$1,890,569.00	\$7,960,534.00
Municipal Purposes	•							
Debt Authorized	\$1,803,296.00		\$1,803,296.00	Total Principal	\$1,701,027.00	\$1,571,374.00	\$1,612,205.00	\$7,256,858.00
Notes Outstanding	\$2,309,765.00		\$2,309,765.00	Total Interest	\$460,722.00	\$317,768.00	\$278,364.00	\$703,676.00
Bonds Outstanding	\$7,989,309.00		\$7,989,309.00	% of Total Current Year Budget	17.34%			
Loans and Other Debt	\$1,336,462.00		\$1,336,462.00	<u> </u>		.		
				Description		Debt Not List	ted Above	
Total (Current Year)	\$32,668,101.73	\$19,229,269.73	\$13,438,832.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases		100		
Population (2010 census)	7,092			Total Other				
Per Capita Gross Debt	\$4,606.33			Bond Rating	Moody's	Standard & Poors	Fitch	
*				Rating	A1	Standard & 1 0015	<u> </u>	
Per Capita Net Debt	\$1,894.93			1				
3 Yr. Average Property Valuation		\$1,001,943,119.33		Year of Last Rating	2014			
3 Yr. Average Property Valuation		\$1,001,943,119.33		 Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Prope	erty Valuation	1.34%		1				
The state of the s	=	1.0 1/0		Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	City of Northfield	Court		1/1/2010	12/31/2017	\$124,731.00
	City of Northfield	Sewer Maintenance		8/1/1975		\$187,000.00
	Township of Egg Harbor	Police Dispatch		6/1/2012	12/31/2016	\$324,965.00
	Atlantic County Utilities					
Receiving		Trash Collection		3/18/2013	3/17/2018	\$140,000.00
Receiving	Tricare	EMS	Joint Contract with City of Northfield	2/27/2016	2/26/2019	\$18,000.00
	100					
				+		
						Carrier Control
				d Section 1		
		1				

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

